

EXPENDITURE BY OBJECT	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED

	\$	\$	\$	\$
CONTRACTUAL SERVICES	67,477	67,477	67,477	67,477
SUBSIDIES, LOANS & GRANTS	26,069,245	26,603,108	26,831,628	26,176,364

TOTAL EXPENDITURES	26,136,722	26,670,585	26,899,105	26,243,841
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	26,136,722	26,620,585	26,849,105	26,193,841
JOINT SPECIAL FUNDS	0	50,000	50,000	50,000

TOTAL FUNDS	26,136,722	26,670,585	26,899,105	26,243,841
GEN FUND LAPSE	1,020,971	0	0	0
SUMMARY OF FUNDING				

GENERAL FUNDS	26,136,722	26,620,585	26,849,105	26,193,841
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	0	50,000	50,000	50,000

TOTAL FUNDS	26,136,722	26,670,585	26,899,105	26,243,841

AGENCY DESCRIPTION AND PROGRAMS

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

SUMMARY BY PROGRAM	2017 ACTUAL	2018 ESTIMATED	2019 REQUESTED	2019 RECOMMENDED

	\$	\$	\$	\$
1. LEGISLATIVE OPERATIONS				
TOTAL FUNDS	26,136,722	26,670,585	26,899,105	26,243,841